

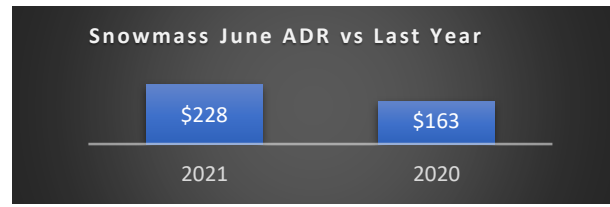
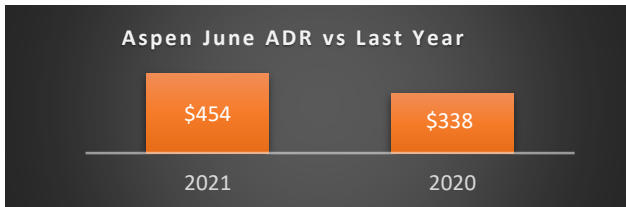
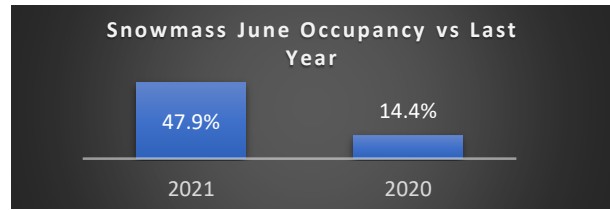
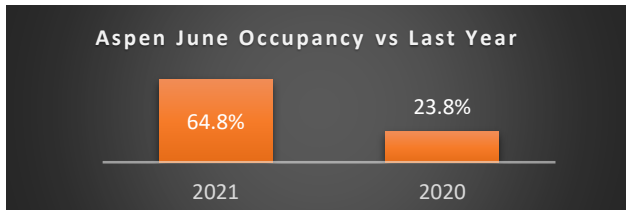
# RESERVATIONS ACTIVITY REPORT

## Executive Summary



Destination: Aspen & Snowmass

Period: Bookings as of June 30, 2021



Aspen			
June Performance	2021	2020	Year over Year % Diff
Paid Occupancy	64.8%	23.8%	171.5%
ADR	\$454	\$338	34.3%
RevPar	\$294	\$81	264.8%
Paid & Unpaid Occupancy	67.6%	28.5%	137.5%
Booking Pace	7.3%	5.5%	34.0%
Next Month Performance (July)			
	2021	2020	Year over Year % Diff
Paid Occupancy	83.1%	36.7%	126.7%
Summer Season to Date (May-Oct)			
	2020/21	2019/20	Year over Year % Diff
Paid Occupancy	53.7%	17.3%	210.5%
ADR	\$550	\$453	21.3%
RevPar	\$295	\$78	276.7%

Snowmass			
June Performance	2021	2020	Year over Year % Diff
Paid Occupancy	47.9%	14.4%	232.4%
ADR	\$228	\$163	40.1%
RevPar	\$109	\$23.45	365.7%
Paid & Unpaid Occupancy	58.5%	22.3%	162.1%
Booking Pace	7.5%	5.7%	31.7%
Next Month Performance (July)			
	2021	2020	Year over Year % Diff
Paid Occupancy	67.1%	29.7%	125.7%
Summer Season to Date (May-Oct)			
	2020/21	2019/20	Year over Year % Diff
Paid Occupancy	36.7%	12.0%	206.0%
ADR	\$283	\$190	48.7%
RevPar	\$104	\$23	355.2%

Aspen & Snowmass Combined			
Paid Occupancy	2020/21	2019/20	Year over Year % Diff
June Performance	58.6%	19.9%	194.8%
Next Month Performance (July)	77.1%	33.6%	129.8%
Summer Season to Date (May-Oct)	47.6%	15.1%	215.9%

\* DestiMetrics Census: Total number of rooms reported by participating DestiMetrics properties as available for short-term rental in the reporting month. This number can vary monthly as inventories and report participants change over time.

\*\* Destination Census: The total number of rooms available for rental within the community as established by the Aspen / Snowmass Transient Inventory Study of October 2018 and adjusted for properties that have opened / closed since that time. This number varies infrequently as new properties start, or existing properties cease operations.