

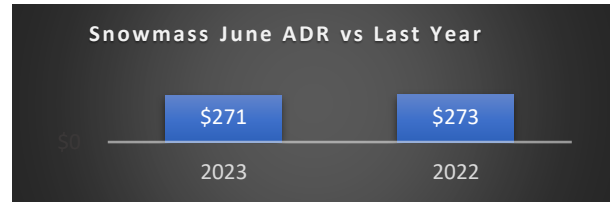
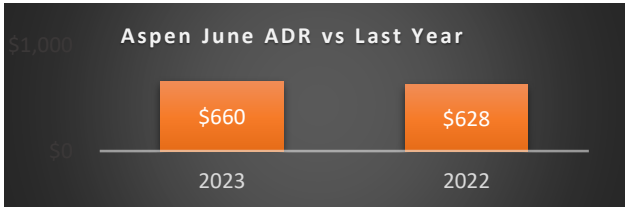
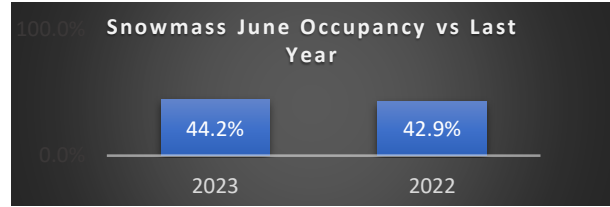
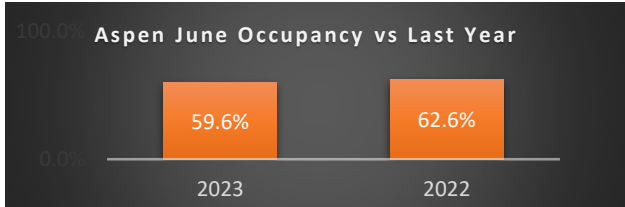
RESERVATIONS ACTIVITY REPORT

Executive Summary



Destination: Aspen & Snowmass

Period: Bookings as of June 30, 2023



Aspen			
June Performance	2023	2022	Year over Year % Diff
Paid Occupancy	59.6%	62.6%	-4.7%
ADR	\$660	\$628	5.1%
RevPar	\$393	\$393	0.2%
Paid & Unpaid Occupancy	64.1%	68.3%	-6.1%
Booking Pace	5.3%	5.1%	2.9%
Next Month Performance (July)			
Paid Occupancy	63.3%	67.5%	-6.2%
Summer Season to Date (May-Oct)			
Paid Occupancy	40.6%	45.1%	-9.9%
ADR	\$652	\$646	1.0%
RevPar	\$265	\$291	-9.1%

Snowmass			
June Performance	2023	2022	Year over Year % Diff
Paid Occupancy	44.2%	42.9%	2.9%
ADR	\$271	\$273	-0.7%
RevPar	\$120	\$117	2.2%
Paid & Unpaid Occupancy	53.4%	50.4%	6.1%
Booking Pace	4.6%	4.5%	2.7%
Next Month Performance (July)			
Paid Occupancy	41.4%	51.6%	-19.7%
Summer Season to Date (May-Oct)			
Paid Occupancy	25.7%	29.4%	-12.5%
ADR	\$292	\$281	4.0%
RevPar	\$75	\$83	-9.0%

Aspen & Snowmass Combined			
Paid Occupancy	2023	2022	Year over Year % Diff
June Performance	52.2%	53.1%	-1.7%
Next Month Performance (July)	53.1%	60.1%	-11.6%
Summer Season to Date (May-Oct)	33.6%	37.8%	-11.1%