

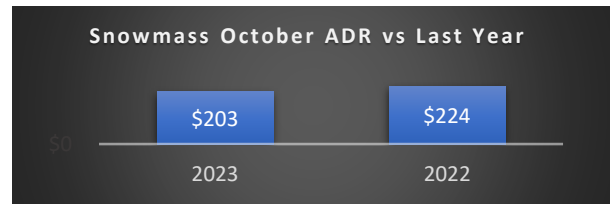
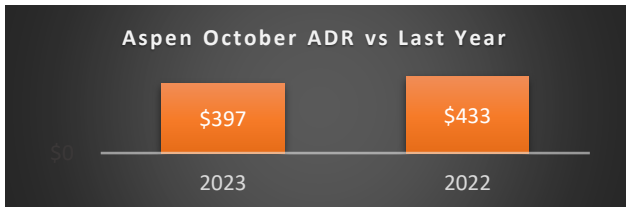
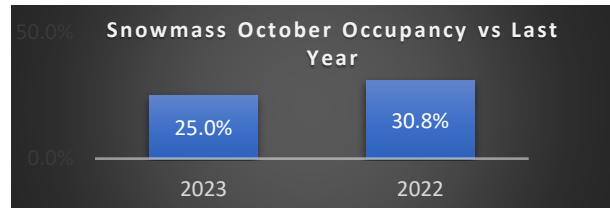
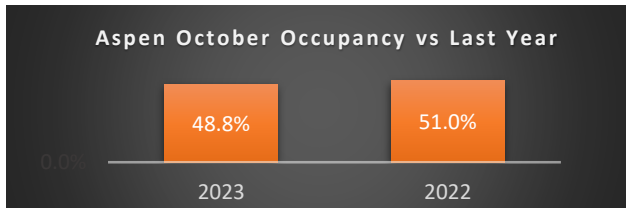
# RESERVATIONS ACTIVITY REPORT

## Executive Summary



Destination: Aspen & Snowmass

Period: Bookings as of October 31, 2023



Aspen			
October Performance	2023	2022	Year over Year % Diff
Paid Occupancy	48.8%	51.0%	-4.3%
ADR	\$397	\$433	-8.2%
RevPar	\$194	\$221	-12.2%
Paid & Unpaid Occupancy	49.1%	53.1%	-7.5%
Booking Pace	8.1%	8.8%	-7.3%
Next Month Performance (November)			
	2023	2022	Year over Year % Diff
Paid Occupancy	22.8%	24.2%	-5.9%
Summer Season to Date (May-Oct)			
	2023	2022	Year over Year % Diff
Paid Occupancy	57.8%	60.4%	-4.3%
ADR	\$618	\$624	-0.9%
RevPar	\$357	\$377	-5.2%

Snowmass			
October Performance	2023	2022	Year over Year % Diff
Paid Occupancy	25.0%	30.8%	-18.8%
ADR	\$203	\$224	-9.3%
RevPar	\$51	\$69	-26.3%
Paid & Unpaid Occupancy	29.8%	35.5%	-16.2%
Booking Pace	6.5%	6.8%	-4.4%
Next Month Performance (November)			
	2023	2022	Year over Year % Diff
Paid Occupancy	6.7%	7.8%	-14.0%
Summer Season to Date (May-Oct)			
	2023	2022	Year over Year % Diff
Paid Occupancy	40.2%	43.4%	-7.2%
ADR	\$279	\$283	-1.4%
RevPar	\$112	\$123	-8.8%

Aspen & Snowmass Combined			
Paid Occupancy	2023	2022	Year over Year % Diff
October Performance	37.5%	41.4%	-9.5%
Next Month Performance (November)	15.4%	16.0%	-3.4%
Summer Season to Date (May-Oct)	49.3%	52.3%	-5.8%